

GNOC, 2017, 0001, 000

NORTHPORT VILLAGE CORPORATION

ANNUAL MEETING

AUGUST 14, 1990

PRESIDENT

JOSIAH HUNTOON

CLERK

JEANETTETARDIF

TREASURER

ALICE STRONG

OVERSEERS

SIDNEY BLOCK
BEVERLYCROFOOT
DANIEL DOUCETTE
EDWARD LOVEJOY
RICHARDTARDIF
LEE ANN TRENHOLM
MABEL WADSWORTH

TOWN MANAGER

WILLIAMPAIGE

Northport Village Corporation - 1991 Budget

	Actual 1988	Actual 1989	Budget 1990	Budget 1991
RECEIPTS				
Taxes				
Prior year	\$1,870	\$223		
Current year	\$35,890	\$52,229	\$68,200	\$68,243
Taxes	\$37,760	\$52,452	\$68,200	\$68,243
Other				
Town Of Northport	\$10,000	\$15,000	\$15,000	\$15,000
Other Receipts	\$4,078	\$1,262		
Interest	\$1,414	\$1,128		
Other	\$15,492	\$17,390	\$15,000	\$15,000
Total Receipts	\$53,252	\$69,842	\$83,200	\$83,243
EXPENSES				
Roads	\$5,338	\$2,267	\$5,000	\$5,000
Wharf/Beach	\$6,065	\$7,920	\$5,000	\$5,000
Mgmt Fees	\$12,150	\$13,018	\$15,000	\$14,000
Code Enforcement		\$1,616	\$2,500	\$2,500
Recreation	\$2,025	\$738	\$3,300	\$3,300
WasteWater Prin	\$6,301	\$6,033	\$11,750	\$15,000
Lights	\$4,347	\$4,404	\$5,000	\$6,000
Parks	\$2,529	\$2,915	\$3,000	\$3,000
Tax Collector		\$571	\$800	\$900
Insurance	\$3,393	\$4,545	\$5,100	\$5,000
Public Notices	\$754	\$534	\$1,000	\$500
Police	\$3,435	\$4,065	\$5,500	\$5,800
Office Expense	\$646	\$754	\$1,000	\$750
Audit	\$7,668	\$1,590	\$2,000	\$1,250
Legal		\$2,482	\$3,000	\$2,000
Community Hall		\$0	\$1,000	\$1,000
Public Safety	\$417	\$18	\$500	\$500
Other	\$1,477	\$666	\$500	\$500
Land Use Regulation	\$422	\$731		\$500
Shoreline		\$5,889	\$2,500	\$2,500
Employee Benefits		\$1,267	\$2,250	\$2,400
Contingency			\$7,500	\$5,843
Total Expenses	\$56,967	\$62,023	\$83,200	\$83,243
Over/(Short)	(\$3,715)	\$7,819	\$0	\$0