

ANNUAL REPORT
OF THE
NORTHPORT VILLAGE CORPORATION
FOR THE FISCAL YEAR
ENDING
DECEMBER 31, 1986

1986-1987 VILLAGE OFFICERS

PRESIDENT JERRY SAVITZ
TREASURER ALICE STRONG
CLERK JEANETTE R. TARDIF

OVERSEERS

BEVERLY CROFOOT
JOSIAH P. HUNTOON, JR.
EDWARD E. LOVEJOY
TIMOTHY SAMWAY
RICHARD TARDIF
MABEL S. WADSWORTH
ADELINE R. WEBSTER

MANAGER N.V.C.

WILLIAM H. PAIGE

**PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1988**

CHECKING ACCOUNT 1/1/87	\$2,750.00
CONTINGENCY FUNDS 1/1/87	\$10,000.00

ANTICIPATED CASH RECEIPTS

TOWN OF NORTHPORT	\$10,000.00
RENTAL OF COMMUNITY HALL	\$200.00
BACK TAXES	\$600.00
INTEREST	\$1,000.00
MISCELLANEOUS	\$0.00

SUBTOTAL	\$24,550.00
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N. V. C. SPECIAL TAX	\$37,600.00
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TOTAL	\$62,150.00
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DISBURSEMENTS	ACTUAL 1/86 - 12/86	PROPOSED 1988
ROADS	\$1,972.00	\$5,000.00
WHARF, BEACH, & FLOATS	\$3,002.00	\$5,000.00 *
MANAGEMENT FEES AND EXPENSES	\$12,151.00	\$15,000.00
RECREATION	\$1,677.00	\$2,500.00
SEWERS	\$4,576.00	\$6,000.00 **
LIGHTS	\$5,136.00	\$5,000.00
PARKS	\$2,476.00	\$2,500.00
TAX COLLECTOR'S FEE	\$276.00	\$500.00
INSURANCE	\$2,396.00	\$3,500.00
PUBLIC NOTICES	\$238.00	\$300.00
POLICE	\$2,461.00	\$3,000.00
PRINTING, POSTAGE, ETC.	\$79.00	\$500.00
AUDIT & LEGAL FEES	\$1,970.00	\$3,000.00
COMMUNITY HALL	\$0.00	\$2,000.00
PUBLIC SAFETY (Reservoir fence)	\$0.00	\$2,500.00
MISCELLANEOUS	\$478.00	\$200.00

TOTAL	\$38,888.00	\$56,500.00
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CONTINGENCY FUNDS	\$5,650.00
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TOTAL	\$62,150.00
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SEWER ESCROW ACCOUNT DECEMBER 31, 1986	\$2,046.45
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* \$2,500.00 TOWARD WHARF REBUILDING FUND
 ** \$5,000.00 PAYMENT ON SEWER LOAN

NEXT ANNUAL MEETING
TUESDAY AUGUST 9, 1988